

Crowmarsh Parish Council – variances 2023 v 2024

Box No	Last Yr Ending March 2023 (£)	This Yr Ending March 2024 (£)	Diff (£)	Diff (%)	Explain Y or N	Explanation	Amount (£)
3	235,576	182,602	-52,974	-22	Y	More CIL money received compared to last year	+6,561
						Decrease in grants received due to pavilion refurbishment concluding	-71,628
						Increase in VAT claimed due to increased income from bookings	+9,713
						Increase in bank interest received	+1,115
						Increase in football income	+187
						Increase in cricket income	+771
						Increase in yoga/pilates income	+823
						Decrease in general pavilion hire income	-215
						New income for meeting room + server	+158
						No event income compared to last year	-342
						total	-52,857

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