

Crowmarsh Parish Council – differences 2021 v 2022

Box No	Last Yr Ending March 2021 (£)	This Yr Ending March 2022 (£)	Diff (£)	Diff (%)	Explain Y or N	Explanation	Amount (£)
3	120,304	88,406	-31,898	-36%	Y	Less CIL money received compared to last year	-20,919
						Decrease in grants received due to playground project grants finishing 2020/21	-20,907
							+3,604
						Increase in VAT claimed due to increased income from bookings	+526
							+1,196
						Increase in football income	-216
						Increase in netball income	+4,401
						Decrease in tennis income	
						Increase in pavilion hire income due to opening after Covid	+592
						Increase in cricket income due to new club	

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6	62,583	90,134	27,551	31%	Y	Increase in VAT paid due to increased spend Subscriptions and membership fees Audit fees – change of auditor Increase in publicity and distribution due to neighborhood plan meetings Decrease in S137 donations Decrease in postage paid due to more online correspondence Increase in equipment spend – mower, car park barrier, security cameras Decrease in spend on neighborhood plan as project reached conclusion Decrease in spend on playground project	+4,453 +155 -200 +224 -700 -150 +14,950 -4,950 -12,360

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					as project reached conclusion	
					Increase in playground repairs & maintenance due to more equipment to be looked after	+1,936
					New project started in 2021/22 – Pavilion refurbishment	+7,379
						+2,117
					Additional spend on weed control and grass cutting due to weather conditions and need	+3,195
					Increase spend on tree work due to tree surgery on horse chestnut in village and additional tree planting	+366
					General increase in sundry spend due to Pavilion reopening after covid	+4,121
					Increase in dog bin emptying spend due to contractor putting up prices	+380
					Increase in waste collection due to recommencement of service	+844
					Increase in spend on utilities due to reopening of Pavilion	+473
					New provision of broadband and monthly	

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						subscription in Pavilion	+518
						Increase in annual servicing and inspections of equipment	+555
						Increase in spend on professional fees due to traffic surveys and pavilion project	-660
						Decrease in spend on grants – less requests	+3,550
						Additional spend on sports equipment – flood lighting tennis courts	